



**COURTS AND LAW ENFORCEMENT MANAGEMENT INFORMATION SYSTEM
(CLEMIS) AUTHORITY**

EXECUTIVE COMMITTEE

RESOLUTION 2025-24

FY 2025-2026 General Appropriations Act

The executive committee (the "**Executive Committee**") of the Courts and Law Enforcement Management Information System (CLEMIS) Authority (the "**Authority**") hereby resolves:

- that the following is hereby adopted as the FY 2025-2026 General Appropriations Act of the Authority:

**FY 2025-2026 General Appropriations Act
of the
COURTS AND LAW ENFORCEMENT MANAGEMENT
INFORMATION SYSTEM (CLEMIS) AUTHORITY
(as of December 10, 2025)**

1. Title. This resolution shall be known and may be cited as the "CLEMIS Authority FY 2025-2026 General Appropriations Act".

2. Public Hearing. In compliance with 1963 (2nd Ex Sess) PA 43, as amended, MCL 141.411 to 141.415, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on December 2, 2025, and a public hearing on the proposed budget was held by the executive committee (the "**Executive Committee**") of the Courts and Law Enforcement Management Information System (CLEMIS) Authority (the "**Authority**") on December 10, 2025.

3. Millage Levy. The Authority is not authorized to levy taxes.

4. Adoption of Budget by Activity. The Executive Committee of the Authority adopts the budget for the Authority for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026 by activity. Authority officials responsible for the expenditures authorized in the budget may expend Authority funds up to, but not to exceed, the total appropriation authorized for each activity.

5. Payment of Bills. All claims or bills against the Authority shall be authorized by pursuant to action by the Executive Committee and approved by the Chairperson of the Authority before payment by the Authority or be approved under a policy for the payment of invoices adopted by the Executive Committee. However, the treasurer of the Executive Committee otherwise may pay certain claims or bills to avoid late penalties, service charges, or interest, and shall report the payment to the Executive Committee not later than the next meeting of the Executive Committee.

6. Estimated Revenues and Expenditures. Estimated total revenues and expenditures for the Authority for FY 2025-2026 are:

<u>Fund</u>	<u>Revenue</u>	<u>Expenditures</u>
General	\$17,554,000	\$10,554,000

General Fund

	FY 2026 Budget	
Revenue		
CLEMIS service fees	\$	5,391,260
CLEMIS market fees		1,030,740
CLEMIS data fees		982,000
Total Charges for Services		7,404,000
Investment Income		150,000
Other Revenue		-
Transfers In from County		10,000,000
Total Revenue	\$	17,554,000
Expenditure		
Salaries and Wages	\$	2,372,500
Fringe Benefits		901,157
Contractual Services		4,255,343
Supplies		25,000
Capital Outlay		3,000,000
Total Expenditure	\$	10,554,000
Revenue over (under)		
Expenditures	\$	7,000,000
Fund Balance - BoY		-
Fund Balance - EoY	\$	7,000,000

7. Periodic Financial Reports. The treasurer with assistance from the firm's accountant shall provide the Executive Committee at its meeting immediately following the end of each fiscal quarter, and at the final meeting of the Executive Committee of the fiscal year, a report of fiscal year to date revenues and expenditures compared to the budgeted amounts for the fiscal year.

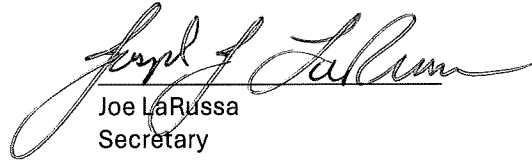
8. Budget Monitoring. Whenever it appears to the chief administrative officer of the Authority that the actual and probable revenues in any fund of the Authority will be less than the estimated revenues upon which appropriations from the fund were based, and when it appears that expenditures will exceed an appropriation, the chief administrative officer shall present

recommendations to the Executive Committee to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. The recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

9. Adoption. Motion made by Eric Hawkins. Seconded by Daniel Keller to adopt this resolution as the general appropriations act for the Authority for the fiscal year ending September 30, 2026. Upon a roll call vote, the following members of the Executive Committee voted yes: Ken Theis, James Gallagher, Joe LaRussa, Daniel Keller, David Woodward, Eric Hawkins, Laura Dodd, and Troy Bevier. No members of the Executive Committee voted no. Greg Flynn was absent.

Secretary's Certification:

I certify that this resolution was duly adopted by the executive committee of the Courts and Law Enforcement Management Information System (CLEMIS) Authority at a properly noticed open meeting held with a quorum present on December 10, 2025.



Joe LaRussa
Secretary